



**TAYLOR TOWN COUNCIL
WORK SESSION MINUTES
Tuesday April 19, 2022 5:00 pm
Silver Creek Mortuary-Pinetop
440 E. White Mountain Blvd.
Pinetop, Arizona**

Mayor
David Smith
Vice-Mayor
Jason Brubaker
Council Members
Bill Baldwin
Sherry Cosper
Dustin Hancock
Kris Neff
Shawn Palmer

Meeting began at 5:30pm

COUNCIL PRESENT: Mayor David Smith, Vice Mayor Jason Brubaker, and Council Members Sherry Cosper, Dustin Hancock, Bill Baldwin, and Shawn Palmer

STAFF PRESENT: Gus Lundberg, Joe Jarvis, and Geri Judd

VISITORS: Jack Babb

1. 2023 Budget Prioritization

A. General Fund

Gus said the General Fund is largely dependent on sales tax; with a growing community funds go quickly; emergency service costs are up; building permits continue to increase.

B. Revenue

Gus said local sales tax is largest revenue source; shared estimate of 2023 sales tax budget; pool is a large change coming to the budget the \$230,000 payment is 40% split with Snowflake, subsidy on pool operation is expected to be minimal; Ambulance revenues are up and continue to increase; possible budget increase before end of FY; looking into refurbished ambulances; Kompo leaving will be an impact to sales tax; Railroad Grade flood grant funding of half-million dollars.

C. Operational Objectives

Discussion of master plan for Freeman Park with more fields, better lighting, and parking; COLA increase for employees and salary adjustment; Council discussed compensating those who earn the increase; option to change Ordinance readings from two to one discussed; walking trail and master plan for the business park; readiness to start selling business park properties; walkway along Cottonwood Wash, Navajo County pledged \$200,000 to each town for the project; Councilman Palmer would like to see roads swept more; Vice Mayor Brubaker commented on better walls around dirt at the Cemetery and suggested Rodeo Committee rate increases at a slower pace; prioritize the fuel tank replacement at the Airport; brief discussion on possibly relocating Roy's Trailer Park to Pinedale Road and obtaining a feasibility study for the project.

Meeting adjourned at 8:40pm

Certification of Minutes:

I hereby certify that the foregoing minutes are a true and correct copy of the Taylor Town Council meeting held on the 19th day of April 2022. I further certify that the meeting was duly called to order and that a quorum was present.

Dated this 19th day of April 2022

Geri Judd-Town Clerk