

**Town of Taylor  
Tentative Budget Summary  
July 1, 2018 - June 30, 2019**

	<b>Estimated Beginning Reserves</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Transfers</b>	<b>Estimated Ending Reserves</b>
General Fund	\$ 552,000	\$ 4,815,000	\$ 4,903,950	\$ -	\$ 463,050
HURF	990,000	631,552	975,000	-	\$ 646,552
LTAF	80,000	-	80,000	(50,000)	\$ (50,000)
Grants	-	1,070,000	1,120,000	50,000	\$ -
Water	-	1,200,000	1,200,000	-	\$ -
Sewer	-	1,075,000	1,075,000	-	\$ -
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Total	\$ 1,622,000	\$ 8,791,552	\$ 9,353,950	\$ -	\$ 1,059,602

**Town of Taylor**  
 FY 2019 Tentative Budget

	<b>2018 Final Budget</b>	<b>2019 Tentative Budget</b>
<b>General Fund</b>		
Mayor & Council	28,400	28,400
Adminstration	354,800	356,000
Code Enforcement	65,000	67,500
Legal	29,000	25,000
Non-Departmental	656,500	675,000
Fire & Ambulance	1,475,900	1,617,350
Police	887,586	883,400
Recreation	-	223,000
Parks	471,500	337,000
Cemetery	39,000	-
Library	81,921	69,300
Special Events	104,500	25,000
Airport	97,000	97,000
Contingency	395,000	500,000
<b>Special Revenue</b>		
HURF	972,100	975,000
LTAf	55,000	80,000
Grants	1,300,000	1,120,000
<b>Enterprise</b>		
Water	1,119,700	1,200,000
Sewer	<u>2,021,403</u>	<u>1,075,000</u>
<b>Total Budget</b>	<u><u>10,154,310</u></u>	<u><u>9,353,950</u></u>